

**2010 Executive Proposed
CAPITAL IMPROVEMENT PROGRAM
2010 - 2015**

	2010/2011 ²	2011	2012	2013	2014	2015	TOTAL
LAW, SAFETY AND JUSTICE	\$ 16.0	\$ 9.0	\$ 7.9	\$ 6.4	\$ 8.0	\$ 9.8	\$ 57.1
MENTAL AND PHYSICAL HEALTH	7.7	19.8	3.8	3.4	3.7	2.7	41.1
PHYSICAL ENVIRONMENT & RESOURCE MANAGEMENT							
AGRICULTURAL AND FOREST PRESERVATION	.3	.1					.4
FLOOD AND SURFACE WATER FACILITIES	10.1	9.8	12.2	10.5	9.5	8.2	60.3
KING COUNTY FLOOD CONTROL CONTRACT	29.1	33.0	32.8	33.4	32.3	32.8	193.4
OPEN SPACE HABITAT ACQUISITION	9.0	10.2	10.7	11.2	11.7	12.1	64.9
PARK FACILITIES RESTORATION	14.9	13.7	17.4	19.9	10.3	11.3	87.5
REGIONAL CULTURAL FACILITIES (PARKS)	6.1	2.7	2.7	1.7	1.7	1.7	16.6
SOLID WASTE FACILITIES	54.3	13.5	67.4	11.0	17.2	131.8	295.2
WASTEWATER TREATMENT FACILITIES	96.5	84.2	121.3	113.0	142.2	108.2	665.4
GENERAL GOVERNMENT	63.1	3.8	1.6	3.7	1.8	1.5	75.5
TRANSPORTATION PROGRAM²							0.0
ROADS	257.1		49.1	39.4	35.8	41.4	422.8
KING COUNTY AIRPORT	37.3		9.5	9.3	9.7	9.2	75.0
TRANSIT	141.6		50.9	73.9	209.9	122.3	598.5
CIP TRANSFER TO TRANSIT OPERATING	67		12.8	28.3	64.3	27.4	199.5
TOTAL	\$ 809.8	\$ 199.8	\$ 400.1	\$ 365.1	\$ 558.0	\$ 520.4	\$ 2,853.2

Notes:

1. The CIP Transfer to Transit Operating is a transfer to the operating fund from the Transit Capital Fund.
2. The Transportation Program is a biennial budget for 2010/2011.